MPPDC Service Centers FY 2013

Transportation	Onsite Septic Repair & Pumpout	Environmental Coastal Community Development	Mandates	Staff Support Various Partners	Housing	Local Initiatives	Economic Development	Agency Administration
Rural and Commuter Transportation •6 year Plan •Long-range Transportation Plans • Enhancement projects •Job Access •Commuter Assistance/ Ride share	**Bay Act consistency & constituent assistance** •Septic Repair Revolving Loan Fund •Direct grants •Pumpouts •Dialog w/ VDH, DEQ, DCR, localities industry representatives to address onsite issues	**PDC Work Horse** •Discovery and solution for public policy issues •Coastal Zone Management •Onsite, •Easements •GIS Services •Research •Grant preparation	**Cost savings to localities comply with state and federal Requirements** ***Pending*** •Water Supply Plan ? •WIP II ? •Stormwater?	**Provide technical services and staff support** •MPCB Public Access Authority	**Address local housing issues** Grant administration staff support, project administration •Local CDBG Projects •Weatherization Revolving Loan Fund	**Provide staff support, critical problem solving to address** •specific local needs •Grants Management •Grant writing •Information Assistance • Commission Meetings •Other Regionally Convened Meetings	**Address local Economic Issues** •Comprehensive Economic Development Strategy Plan •Small Business Revolving Loan Fund	**Agency Administration** •Overhead • PDC Grants Management •Financial Management •IT Services •Communication
Transportation Programs FY 13 Match $29,300	Onsite Septic Programs FY 13 Match $1,539.00	Coastal Programs FY 13 Match $56,429.00	Mandates FY13 No new mandates	Costs Reimbursed by outside entities	Weatherization RLF servicing costs paid by interest on loans	Local Initiatives $17,955.00 $1,798 match differential	CEDS FY 13 Match $35,829	Administration $122.988 shared costs offset by base funding